

FISCAL NOTE

Bill #: HB0790

Title: Interim study on split estates and coal bed methane reclamation and bonding

Primary Sponsor: Peterson, J

Status: Reference Bill As Amended

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$25,000	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$25,000)	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Legislative Services Division (LSD)

1. The subcommittee, as defined in HB 790, will be established and organized by the Environmental Quality Council (EQC) prior to the end of FY 2005.
2. HB 790, Section (4) effective on passage and approval, provides a \$25,000 appropriation in FY 2006 allocated from oil and natural gas production taxes. This appropriation will be used to pay the expenses of the subcommittee.

FISCAL IMPACT:

Legislative Services Division (LSD)

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Personal Services	\$10,000	\$0
Operating Expenses	<u>25,000</u>	<u>0</u>
TOTAL	\$25,000	\$0

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(continued)

Funding of Expenditures:

General Fund (01)	\$25,000	\$0
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	(\$25,000)	\$0
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TECHNICAL NOTES:

1. This bill assumes that the appropriation designated in Section 4 of the bill is general fund. However, it is not specifically designated in the bill. The appropriation could also be interpreted to be state special revenue. The bill should be amended to specify which fund type the appropriation in Section 4 is intended to be.